

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT**Part I: Summary**

PHA Name/Number		Locality (City/County & State)		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY 2013-2014	Work Statement for Year 2 FFY: 2014-2015	Work Statement for Year 3 FFY: 2015-2016	Work Statement for Year 4 FFY: 2016-2017	Work Statement for Year 5 FFY: 2017-2018
B.	Physical Improvements Subtotal	See Annual Statement	\$5,205,771.00	\$5,205,771.00	\$5,205,771.00	\$5,205,771.00
C.	Management Improvements		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
E.	Administration		\$1,030,128.00	\$1,030,128.00	\$1,030,128.00	\$1,030,128.00
F.	Other		\$1,755,128.00	\$1,755,128.00	\$1,755,128.00	\$1,755,128.00
G.	Operations		\$2,060,257.00	\$2,060,257.00	\$2,060,257.00	\$2,060,257.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds (RHF)					
M.	Grand Total		\$10,301,284.00	\$10,301,284.00	\$10,301,284.00	\$10,301,284.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PERFORMANCE AND EVALUATION REPORT

CAPITAL FUND PROGRAM FL14P005501-13 (CF 713)

ANNUAL STATEMENT FY 2014

Part II: Supporting Pages Back Up

PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	Original
800	720	000	PHA-WIDE	Operating Expense	140601	\$2,060,257.00
800	720	000	PHA-WIDE	Management Improvement	140820	\$200,000.00
800	720	000	PHA-WIDE	Administration	141001	\$1,030,128.00
800	770	000	PHA-WIDE	ARCHITECTURAL FEES (for projects located as generally noted at below referenced sites)	143001	\$1,330,128.00
835			Agency Wide	Site Improvement	145010	\$150,000.00
843	086	5-086	Heritage Village	UFAS deficit from CF 710	146030	\$57,000.00
844	078	5-078	FL City Fam	UFAS deficit from CF 711	146030	\$114,000.00
847	087	5-087	Southridge 2	UFAS deficit from CF 712	146030	\$114,000.00
835	026	5-026	Haley Sofge	Spalling	146030	\$700,000.00
847	040	5-040	Arthur Mays	Spalling, roof repair and painting	146030	\$135,000.00
846	035	5-035	Naranja	Fire Safety (40 yr recertification construction)	146050	\$188,100.00
823	046	5-046	Kline Nunn	UFAS Conversion 2 units @ \$38.5K	146030	\$77,000.00
825	036	5-036	Twin Lakes	UFAS Conversion 4 units @ \$38.5K	146030	\$154,000.00
825	043	5-043	Palm Towers	UFAS Conversion 13 units @ \$38.5K	146030	\$500,500.00
825	065	5-065	Palm Court	UFAS Conversion 9 units @ \$38.5K	146030	\$346,500.00
826	088	5-088	Palmetto Gardens	UFAS Conversion 2 units @ \$38.5K	146030	\$77,000.00
823	039	5-039	Peters Plaza	UFAS Conversion 6 units @ \$38.5K	146030	\$231,000.00
821	051	5-051	Lemon City	UFAS Conversion 5 units @ \$38.5K	146030	\$192,500.00
834	057	5-057	Helen Sawyer	UFAS Conversion 12 units @ \$38.5K	146030	\$462,000.00
842	846	5-846	Grove Homes	UFAS Conversion 1 unit @ \$38.5K	146030	\$38,500.00
847	040	5-040	Arthur Mays	UFAS Conversion 6 unit @ \$38.5K	146030	\$231,000.00
834	057	5-057	Helen Sawyer	Comprehensive Modernization	146030	\$330,400.00
824	014	5-014	Annie Coleman	Conversion of 12 units to meets UFAS requirement	146030	\$120,000.00
829	007	5-007	Victory Homes	Conversion of 4 units to meet UFAS requirements	146030	\$40,000.00
830	094	5-094	Wynwood Elderly	Conversion of 4 units to meet UFAS requirements	146030	\$40,000.00
832	054	5-054	Parkside I & II	Conversion of 2 units to meet UFAS requirements	146030	\$20,000.00
833	091	5-091	Phyllis Wheatley	Conversion of 2 units to meet UFAS requirements	146030	\$20,000.00
837	011	5-011	Abe Arronovitz	Conversion of 10 units to meet UFAS requirements	146030	\$100,000.00
839	090	5-090	Jose Marti Plaza	Conversion of 3 units to meet UFAS requirements	146030	\$30,000.00
841	820	5-820	Gwen Cherry 13	Conversion of 4 units to meet UFAS requirements	146030	\$40,000.00
841	833	5-833	Gwen Cherry 14	Conversion of 4 units to meet UFAS requirements	146030	\$40,000.00
843	086	5-086	Heritage Village II	Conversion of 2 unit to meet UFAS requirements	146030	\$20,000.00
844	085	5-085	Homestead Village	Conversion of 2 unit to meet UFAS requirements	146030	\$20,000.00
844	078	5-078	Fla City Family	Conversion of 2 unit to meet UFAS requirements	146030	\$20,000.00
847	087	5-087	Southridge II	Conversion of 2 units to meet UFAS requirements	146030	\$20,000.00
822	847	5-847	Manor Park	Conversion of 2 units to meet UFAS requirements	146030	\$20,000.00
822	849	5-849	Orchard Villa Homes	Conversion of 1 unit to meet UFAS requirements	146030	\$10,000.00
823	037	5-037	Emmer Turnkey	Conversion of 3 units to meet UFAS requirements	146030	\$30,000.00
823	006	5-006	Little River Terrace	Conversion of 7 units to meet UFAS requirements	146030	\$70,000.00
826	850	5-850	Opa Locka Elderly	Conversion of 3 units to meet UFAS requirements	146030	\$30,000.00
826	042	5-042	Venetian Gardens	Conversion of 2 units to meet UFAS requirements	146030	\$20,000.00
827	848	5-848	Liberty Homes	Conversion of 2 units to meet UFAS requirements	146030	\$20,000.00
828	056	5-056	Edison Plaza (elderly)	Conversion of 5 units to meet UFAS requirements	146030	\$50,000.00
828	001	5-001	Edison Courts	Conversion of 17 units to meet UFAS requirements	146030	\$170,000.00
828	056	5-056	Edison Park (family)	Conversion of 4 units to meet UFAS requirements	146030	\$40,000.00

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PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	Original
837	829	5-829	Scattered Site 9 - D	Conversion of 1 unit to meet UFAS requirements	146030	\$10,000.00
837	830	5-830	Scattered Site 11 - D	Conversion of 2 units to meet UFAS requirements	146030	\$20,000.00
837	011	5-011	Abe Arronovitz	Conversion of 3 units to meet UFAS requirements	146030	\$30,000.00
845	840	5-840	FHA Scattered Homes	Conversion of 1 unit to meet UFAS requirements	146030	\$10,000.00
845	022	5-022	Perrine Gardens	Conversion of 15 units to meet UFAS requirements	146030	\$150,000.00
822	000	5-000	Agency Wide	Unit Rehabilitation (recodes)	146090	\$47,271.00
829	817	5-817	Region Wide	Vacancy Preparation	146090	\$0.00
				Sub-total		\$5,205,771.00
821	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
822	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
823	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
824	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
825	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
826	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
827	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
828	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
829	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
830	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
831	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
832	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
833	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
834	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
835	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
836	00	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
837	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
838	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
839	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
840	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
841	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
842	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
843	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
844	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
845	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
846	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,185.00
847	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$10,190.00
				Sub-total		\$275,000.00
800	000	000	Agency Wide	Non-Dwelling Structure	147010	\$50,000.00
				Grand Total		\$10,301,284.00

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Public Housing and Community Development		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14P005501-13 Date of CFFP: _____		FFY of Grant: 2013-2014 FFY of Grant Approval: _____	
Type of Grant X Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$2,060,257.00		\$0.00	\$0.00
3	1408 Management Improvements	\$200,000.00		\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$1,030,128.00		\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,330,128.00		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$150,000.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$5,205,771.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$275,000.00		\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$50,000.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$10,301,284.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
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Part I: Summary					
PHA Name: Public Housing and Community Development		Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: FL14R005501-13 Date of CFFP: _____		FFY of Grant: 2013-2014 FFY of Grant Approval: _____	
Type of Grant X Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	\$363,477.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$363,477.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
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Part I: Summary					
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				FFY of Grant: _2013-2014_ FFY of Grant Approval: _____	
Type of Grant X Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)					
Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	\$286,817.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$286,817.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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